

Shri Mahaveer College, Jaipur- Statement of Expenditure

SN.	Particulars			Audited				
				2019-20	2020-21	2021-22	2022-23	2023-24
1	Prospectus	Maintenance of Physical Facilities and Academic Support	Misc Expenses	53760	50200	2950	59708	14514
2	Printing & Stationery	Maintenance of Physical Facilities and Academic Support	Misc Expenses	74311	8050	118551	128346	81486
3	Advertisement Exp.	Development and Augmentation	Misc Expenses	1215303	1660722	1340512	1091757	1462013
4	Examination	Maintenance of Physical Facilities and Academic Support	Misc Expenses	48831	0	23043	32609	123992
5	Eff /Admin. Charges	Maintenance of Physical Facilities and Academic Support	Misc Expenses	13250	19378	18895	18330	19375
6	E.D.I.I. Charges	Other Expenses	Misc Expenses	11822	19378	18895	18330	19375
7	Uniform Charges	Maintenance of Physical Facilities and Academic Support	Misc Expenses	53975	1750	118655	58311	66597
8	Function & Festival Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	406395	39735	303400	400822	601301
9	Equipments Repair	Maintenance of Physical Facilities and Academic Support	Laboratory	19244	32180	24129	323384	359793
10	Interview Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	81838	0	3049	32708	0
11	NSS Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	17086	515	17011	6291	0
12	Sports Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	119000	15500	95500	183030	58360
13	Student ID Card Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	18391	0	16614	24730	9558
14	Student Activity Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	22562	0	38407	155499	0
15	Insurance Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	0	0	0	37534	52138




PRINCIPAL
SHRI MAHAVEER COLLEGE

16	Website Exp.	Maintenance of Physical Facilities and Academic Support	Maintenance	0	0	0	44654	23788
17	Welcome Exp.	Maintenance of Physical Facilities and Academic Support	Misc Expenses	15954	9900	4385	30404	23694
18	Legal Exp.	Other Expenses	Misc Expenses	0	335	0	320	0
19	Teacher's Workshop	Development and Augmentation	Misc Expenses	0	0	0	16000	0
20	Furniture Repair	Maintenance of Physical Facilities and Academic Support	Maintenance	15900	6962	2756	32279	8522
21	ERP System	Development and Augmentation	Maintenance	0	0	0	88618	0
22	Tally Software	Maintenance of Physical Facilities and Academic Support	Maintenance	1840	2556	6728	24348	54516
23	Transportation	Maintenance of Physical Facilities and Academic Support	Misc Expenses	3578	9567	11480	12903	22375
24	Cleaning Charges	Maintenance of Physical Facilities and Academic Support	Maintenance	0	21411	5780	880	11181
25	Garden Expenses	Maintenance of Physical Facilities and Academic Support	Misc Expenses	0	2921	214	2350	0
26	Internet Expenses	Maintenance of Physical Facilities and Academic Support	Misc Expenses	25167	41552	39825	39825	39825
27	Postage & Courier Exp	Maintenance of Physical Facilities and Academic Support	Misc Expenses	143	170	0	3326	1156
28	Repair and Maintenance Building	Maintenance of Physical Facilities and Academic Support	Maintenance	139680	55176	29226	190225	434975
29	Telephone Expenses	Maintenance of Physical Facilities and Academic Support	Maintenance	4575	5981	6366	8801	16104
30	Teacher Salary	Maintenance of Physical Facilities and Academic Support	Staff	9135936	10234872	9488880	10378752	12529424
31	Financial Assistance to Teachers	Maintenance of Physical Facilities and Academic Support	Staff	53000	2500	2000	37500	49500
32	Non-Teaching Salary	Maintenance of Physical Facilities and Academic Support	Staff	1142783	1307741	1417468	1527041	1935266
33	Misc Expenses	Other Expenses	Maintenance	0	0	0	30679	47044



Principal
 MANVEER COLLEGE

34	Affiliation fee	Maintenance of Physical Facilities and Academic Support	Misc Expenses	502878	496240	950755	2770229	2381997
35	Bank Charges	Other Expenses	Misc Expenses	5781	5097	7294	5311	1538
36	Reading Room & Library Exp.	Maintenance of Physical Facilities and Academic Support	Maintenance	26313	42310	17028	39053	52787
37	Furniture & Fixtures	Development and Augmentation	Maintenance	209006	0	51541	56345	1341801
38	Equipments	Development and Augmentation	Maintenance	73190	1400	44966	121993	84186
39	CCTV Camera	Development and Augmentation	Maintenance	231247		115687	4484	281094
40	Computer	Development and Augmentation	Maintenance	0	0	357687	78643	52764
41	Library Books	Maintenance of Physical Facilities and Academic Support	Maintenance	74417	0	157103	258670	157809
42	Lab Equipments	Development and Augmentation	Maintenance	0	0	0	57665	66333
43	Fire Extinguisher	Development and Augmentation	Maintenance	8555	0	0	0	0
44	Gratuity Paid in LJC	Development and Augmentation	Staff	474368	458965	263179	475418	805647
45	Sports Equipment	Development and Augmentation	Maintenance	0	0	0	17453	0
46	Total Exp			14,300,079	14,553,064	15,119,959	18,925,565	23,481,886




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