

Shri Mahaveer College , Jaipur- Statement of Expenditure

| SN. | Particulars | | | Audited | | | | |
|-----|---------------------------------|---|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| 1 | Prospectus | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 53760 | 50200 | 2950 | 59708 | 14514 |
| 2 | Printing & Stationery | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 74311 | 8050 | 118551 | 128346 | 81486 |
| 3 | Advertisement Exp. | Development and Augmentation | Misc Expenses | 1215303 | 1660722 | 1340512 | 1091757 | 1462013 |
| 4 | Examination | Development and Augmentation | Misc Expenses | 48831 | 0 | 23043 | 32609 | 123992 |
| 5 | EPF /Admin. Charges | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 13250 | 19378 | 18895 | 18330 | 19375 |
| 6 | E.D.L.I. Charges | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 11822 | 19378 | 18895 | 18330 | 19375 |
| 7 | Uniform Charges | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 53975 | 1750 | 118655 | 58311 | 66597 |
| 8 | Function & Festival Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 406395 | 39735 | 303400 | 400822 | 601301 |
| 9 | Equipments Repair | Maintenance of Physical Facilities and Academic Support | Laboratory | 19244 | 32180 | 24129 | 323384 | 359793 |
| 10 | Interview Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 81838 | | 3049 | 32709 | |
| 11 | NSS Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 17086 | 515 | 17011 | 6291 | |
| 12 | Sports Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 119000 | 15500 | 95500 | 183030 | 58360 |
| 13 | Student ID Card Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 18391 | | 16614 | 24730 | 9558 |
| 14 | Student Activity Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 22562 | | 38407 | 155499 | |
| 15 | Insurance Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | | | | 37534 | 52138 |
| 16 | Website Exp. | Maintenance of Physical Facilities and Academic Support | Maintenance | | | | 44654 | 23786 |
| 17 | Welcome Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 15954 | 9900 | 4385 | 30404 | 23694 |
| 18 | Legal Exp. | Maintenance of Physical Facilities and Academic Support | Misc Expenses | | 335 | | 320 | |
| 19 | Teacher's Workshop | Development and Augmentation | Misc Expenses | | | | 16000 | |
| 20 | Medical Facilities | Maintenance of Physical Facilities and Academic Support | Misc Expenses | | | | | |
| 21 | White Wash/Repair | Maintenance of Physical Facilities and Academic Support | Maintenance | 15900 | 6962 | 2756 | 32279 | 8522 |
| 22 | Plantation | Maintenance of Physical Facilities and Academic Support | Maintenance | | | | | |
| 23 | Transportation | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 3578 | 9567 | 11480 | 12903 | 22375 |
| 24 | Energy Conservation | Maintenance of Physical Facilities and Academic Support | Maintenance | | | | | |
| 25 | Cleaning Charges | Maintenance of Physical Facilities and Academic Support | Maintenance | | 21411 | 5780 | 880 | 11181 |
| 26 | Consultancy Exp. | Development and Augmentation | Misc Expenses | | | | | |
| 27 | Electricity/water Expenses | Maintenance of Physical Facilities and Academic Support | Misc Expenses | | | | | |
| 28 | Garden Expenses | Maintenance of Physical Facilities and Academic Support | Misc Expenses | | 2921 | 214 | 2350 | |
| 29 | Internet Expenses | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 25167 | 41552 | 39825 | 39825 | 39825 |
| 30 | Lab Expenses | Maintenance of Physical Facilities and Academic Support | Laboratory | | | | | |
| 31 | Postage & Courier Exp | Maintenance of Physical Facilities and Academic Support | Misc Expenses | 143 | 170 | | 3326 | 1156 |
| 32 | Repair and Maintenance Building | Maintenance of Physical Facilities and Academic Support | Maintenance | 139680 | 55176 | 29226 | 190225 | 434975 |
| 33 | Telephone Expenses | Maintenance of Physical Facilities and Academic Support | Maintenance | 4575 | 5981 | 6366 | 8801 | 16104 |
| 34 | Teacher Salary | | Staff | 9188936 | 10237372 | 9490880 | 10416252 | 12578924 |
| 35 | Non-Teaching Salary | | | 1142783 | 1307741 | 1417468 | 1527041 | 1935266 |
| 36 | Misc Expenses | Maintenance of Physical Facilities and Academic Support | Maintenance | 1840 | 2556 | 6728 | 30679 | 47044 |
| 37 | Green Audit Facilities | | | | | | | |
| 38 | Energy conservation | | | | | | | |
| 39 | Affiliation fee | Development and Augmentation | Misc Expenses | 502878 | 496240 | 950755 | 2770229 | 2391997 |
| 40 | Bank Charges | Development and Augmentation | Misc Expenses | 5781 | 5097 | 7294 | 5311 | 1538 |
| 41 | Reading Room & Library Exp. | Maintenance of Physical Facilities and Academic Support | Maintenance | 26313 | 42310 | 17028 | 39053 | 52787 |
| | Total Exp | | | 1,32,29,296 | 1,40,92,699 | 1,41,29,796 | 1,77,41,922 | 2,04,57,676 |

SHRI MAHAVEER COLLEGE
(Affiliated to the University of Rajasthan)
Mahaveer Marg C-Scheme Jaipur
Phone: 0141- 2372139,8955840261
Website: shrimahaveercollege.org

